

FY 2024-2025 Fund Budget

FLEMING COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
GENERAL FUND				
01-4101- -	REAL PROPERTY TAXES		950,000.00	28.30%
01-4102- -	TANGIBLE PERSONAL PROPERTY TAX		72,500.00	2.16%
01-4103- -	MOTOR VEHICLE TAX		220,000.00	6.55%
01-4104- -	DELIQUENT TAX		30,000.00	0.89%
01-4130- -	BANK FRANCHISE TAX		85,000.00	2.53%
01-4131- -	FRANCHISE TAX		65,000.00	1.94%
01-4135- -	DEED TAX		80,000.00	2.38%
01-4137- -	INSURANCE PREMIUM TAX		1,000,000.00	29.79%
	8 Accounts Listed	4100	2,502,500.00	
01-4210- -	PAYMENT IN LIEU OF TAXES		7,500.00	0.22%
	1 Accounts Listed	4200	7,500.00	
01-4300- -	EXCESS FEES SHERIFF		10,000.00	0.30%
01-4302- -	EXCESS FEES - COUNTY CLERK		173,600.00	5.17%
	2 Accounts Listed	4300	183,600.00	
01-4417- -	CABLE FRANCHISE FEES- STATE REV.		29,000.00	0.86%
	1 Accounts Listed	4400	29,000.00	
01-4505- -	MOTOR VEHICLE TAX-OTHER COUNTIES		20,000.00	0.60%
01-4506- -	TRAFFIC SCHOOL REIMB		150.00	0.00%
01-4510- -	STATE GRANTS		4,800.00	0.14%
01-4520- -	ELECTION EXPENSE REFUND		4,590.00	0.14%
01-4521- -	BOARD OF ASSESSMENT APPEALS		200.00	0.01%
01-4522- -	LEGAL PROCESS FEES		70.00	0.00%
01-4523- -	DOG LICENSE FEES		100.00	0.00%
01-4532- -	AOC JUDICIAL CENTER REIMBURSEMENT		205,300.00	6.12%
01-4532-B -	AOC NON-RECURRING REIMBURSEMENT		5,250.00	0.16%
01-4541- -	DES REIMBURSEMENT		7,500.00	0.22%
01-4561- -	ADDITIONAL COURT COSTS		10,000.00	0.30%
01-4567- -	COURT COST SUPPLEMENT HB 413		6,000.00	0.18%
	12 Accounts Listed	4500	263,960.00	
01-4602- -	GARBAGE PERMITS		125.00	0.00%
	1 Accounts Listed	4600	125.00	
01-4704- -	SURPLUS PROPERTY		4,000.00	0.12%
01-4709- -	COUNTY PORTION ALCOHOLIC BEVERAGE SALES		45,000.00	1.34%
01-4711- -	RENTAL RECEIPTS		33,000.00	0.98%
01-4726- -	INSURANCE PROCEEDS		20,000.00	0.60%
01-4731- -	MISCELLANEOUS		10,000.00	0.30%
01-4733-AA -	CLERKS DEDUCTIONS		120,000.00	3.57%
01-4733-H -	CO ATTY REIMB. PASS THRU SALARY		10,000.00	0.30%
01-4733-KK -	KLEFPF REIMBURSEMENT		7,000.00	0.21%
01-4733-S -	SHERIFFS PAYROLL PASS THRU		536,000.00	15.97%
01-4799- -	INSURANCE REIMBURSEMENT CHILD IVD		60,000.00	1.79%
01-4799-B -	INS REIMB EM AND CHAMBER		10,000.00	0.30%
01-4799-S -	INS REIMB. SOIL CONSERVATION		10,000.00	0.30%
	12 Accounts Listed	4700	865,000.00	

FY 2024-2025 Fund Budget

FLEMING COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name	Original Budget	Percent
GENERAL FUND			
01-4801- -	MONEY MARKET INTEREST	15,000.00	0.39%
01-4807- -	INTEREST - SAVINGS	200.00	0.01%
2 Accounts Listed		4800	15,200.00
01-4901- -	SURPLUS-PRIOR YEAR	800,000.00	23.83%
01-4909- -	TRANSFERS OUT-JAIL	(661,388.38)	-19.70%
01-4909--76-	TRANSFER TO DISPATCH	(50,000.00)	-1.49%
01-4909-02 -	TRANSFER TO ROAD FUND	(598,436.66)	-17.83%
01-4910- -	TRANSFERS IN FROM OTHER FUNDS		
5 Accounts Listed		4900	(509,825.04)
44 Accounts Listed		Total Revenues	3,357,059.96

GENERAL FUND

01-5001-101-	COUNTY JUDGE/EXECUTIVE SALARY	102,955.18	3.07%
01-5001-104-	FINANCE OFFICER & SECRETARY	38,682.19	1.15%
01-5001-106-	RECEPTIONIST	29,759.18	0.89%
01-5001-185-	VACATION PAYOUT	1,500.00	0.04%
01-5001-210-	COUNTY JUDGE TRAVEL EXPENSES	3,000.00	0.09%
01-5001-212-	JUDGES TRAINING INCENTIVE	2,576.34	0.08%
01-5001-337-	COUNTY WEBSITE	4,500.00	0.13%
01-5001-445-	CO. JUDGE-OFFICE MATERIALS & SUPPLIES	4,000.00	0.12%
01-5001-563-	JUDGES OFFICE POSTAGE	2,500.00	0.07%
01-5001-565-	JUDGES OFFICE COPY EXPENSE	3,500.00	0.10%
01-5005-101-	COUNTY ATTORNEY SALARY	33,424.34	1.00%
01-5005-105-	CO. ATTORNEY ASSISTANT SALARY	8,264.95	0.25%
01-5005-165-	COUNTY ATTY.-SECRETARY SALARY	18,962.63	0.56%
01-5005-165-A	CO ATTY SEC. PASS THRU	9,500.00	0.28%
01-5005-348-	CO ATTORNEY PROGRAM SUPPORT	7,500.00	0.22%
01-5005-445-	CO ATTY OFFICE SUPPLIES AND UPKEEP	1,200.00	0.04%
01-5005-551-	CO ATTORNEY ASSOCIATION DUES	750.00	0.02%
01-5005-578-	CO ATTORNEY UTILITIES	7,000.00	0.21%
01-5010-191-	REAPPORTIONMENT COMMITTEE FEES	900.00	0.03%
01-5010-332-	COUNTY CLERK - FEES	500.00	0.01%
01-5015-185-	SHERIFFS PAYROLL PASS THRU	536,000.00	15.97%
01-5015-348-	SHERIFF-PROGRAM SUPPORT	215,000.00	6.40%
01-5015-348-EE	COURT SECURITY EXPENSES	1,000.00	0.03%
01-5015-435-	ABC FEES ELIGIBLE EXPENSES	40,000.00	1.19%
01-5020-101-	CORONER SALARY	7,790.14	0.23%
01-5020-103-	DEPUTY CORONER SALARY	7,790.14	0.23%
01-5020-348-	CORONER'S PROGRAM SUPPORT	4,000.00	0.12%
01-5025-101-	MAGISTRATES- SALARY	92,108.52	2.74%
01-5025-167-	FISCAL COURT CLERK- SALARY	5,982.73	0.18%
01-5025-210-	MAGISTRATES TRAVEL EXPENSES	3,500.00	0.10%
01-5025-212-	MAGISTRATES TRAINING INCENTIVE	31,017.18	0.92%
01-5025-481-	MAGISTRATES SHIRTS	500.00	0.01%
01-5030-367-	PVA STATUTORY CONTRIBUTION	37,650.00	1.12%

FY 2024-2025 Fund Budget

FLEMING COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name	Original Budget	Percent
GENERAL FUND			
01-5035-199-	BOARD OF SUPERVISORS - PER DIEM	400.00	0.01%
01-5040-102-	COUNTY TREASURER- SALARY	40,000.00	1.19%
01-5040-210-	TREASURERS TRAVEL EXPENSES	1,200.00	0.04%
01-5040-315-	EMPLOYEE BENEFIT CONSULTANTS	500.00	0.01%
01-5040-318-	TREASURER'S DATA PROCESSING FEES	16,000.00	0.48%
01-5040-337-	COMPUTER EQUIP. MAINT. & REPAIR	4,500.00	0.13%
01-5040-445-	TREASURER'S MATERIALS & SUPPLIES	800.00	0.02%
01-5060-101-	LAW LIBRARIAN - SALARY	600.00	0.02%
01-5060-425-	JURY MEALS	200.00	0.01%
01-5065-191-	PURGATION BOARD FEES	3,000.00	0.09%
01-5065-192-	ELECTION OFFICERS	12,500.00	0.37%
01-5065-194-	TABULATORS	400.00	0.01%
01-5065-347-	RENTALS - POLLING PLACES	250.00	0.01%
01-5065-565-	ELECTION- PRINTING, FORMS, & SUPPLIES	25,000.00	0.74%
01-5075-185-	INDUSTRIAL BOARD CONTRIBUTION	10,000.00	0.30%
01-5075-469-	COUNTY SIGNAGE	1,000.00	0.03%
01-5075-505-	CHAMBER CONTRIBUTION	25,000.00	0.74%
01-5080-329-	COURTHOUSE AND ROAD GARAGE JANITOR	28,800.00	0.86%
01-5080-411-	COURTHOUSE-MATERIALS & SUPPLIES	5,500.00	0.16%
01-5080-571-	COURTHOUSE RENEWALS AND REPAIRS	20,500.00	0.61%
01-5080-573-	COURTHOUSE- TELEPHONE	12,000.00	0.36%
01-5080-578-	COURTHOUSE- UTILITIES	24,000.00	0.71%
01-5080-585-	ELEVATOR MAINTENANCE	1,500.00	0.04%
01-5081-209-	JUDICIAL CENTER CSO WORKMANS COMP	3,000.00	0.09%
01-5081-329-	JUDICIAL CENTER CUSTODIAL PERSONNEL	49,900.00	1.49%
01-5081-333-	JUDICIAL CENTER GROUNDS MAINTENANCE	5,000.00	0.15%
01-5081-333-A	JUDICIAL CENTER HVAC MAINTENANCE	12,000.00	0.36%
01-5081-333-B	JUDICIAL CENTER INTERIOR MAINTENANCE	19,800.00	0.59%
01-5081-333-C	JUDICIAL CENTER FIRE SYSTEMS MAINTENANCE	2,000.00	0.06%
01-5081-333-D	JUDICIAL CENTER FIRE ALARM MAINTENANCE	1,000.00	0.03%
01-5081-333-E	JUDICIAL CENTER HVAC PREVENTIVE MAINTENANCE	16,000.00	0.48%
01-5081-333-G	JUDICIAL CENTER GEOTHERMAL MAINTENANCE	4,500.00	0.13%
01-5081-346-	JUDICIAL CENTER PEST CONTROL	500.00	0.01%
01-5081-411-	JUSTICE CENTER MATERIALS AND SUPPLIES	5,000.00	0.15%
01-5081-521-	JUDICIAL CENTER INSURANCE	36,999.00	1.10%
01-5081-548-	AOC NON RECURRING PROJECTS	5,250.00	0.16%
01-5081-548-C	AOC EXPENSES FROM COURT FACILITY FEES	12,000.00	0.36%
01-5081-571-	JUDICIAL CENTER RENEWALS AND REPAIRS	10,000.00	0.30%
01-5081-573-	JUDICIAL CENTER TELEPHONES	3,000.00	0.09%
01-5081-578-	JUDICIAL CENTER UTILITIES	68,000.00	2.03%
01-5081-585-	JUDICIAL CENTER ELEVATOR MAINTENANCE	3,000.00	0.09%
01-5085-332-	PUBLIC PROPERTIES ANNUAL FEE	25.00	0.00%
01-5085-411-	ANNEX AND SHERIFF SUPPLIES	1,000.00	0.03%
01-5085-521-	SENIOR CENTER INSURANCE	6,181.00	0.18%

FY 2024-2025 Fund Budget

FLEMING COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
GENERAL FUND				
01-5085-571-	ANNEX AND SHERIFF RENEWALS AND REPAIRS		10,000.00	0.30%
01-5085-578-	ANNEX AND OTHER CO PROPERTY UTILITIES		11,000.00	0.33%
01-5085-588-	TOWER REPAIR AND MAINTENANCE		1,000.00	0.03%
	80 Accounts Listed	5000	1,783,118.52	
01-5120-507-	CONTRIBUTIONS- FIRE DEPARTMENTS		60,000.00	1.79%
01-5135-107-	E M DIRECTOR- SALARY		25,313.98	0.75%
01-5135-336-	EM VEHICLE MAINTENANCE		500.00	0.01%
01-5135-337-	EQUIPMENT MAINTENANCE AND REPAIR		1,000.00	0.03%
01-5135-429-	EM FUEL		500.00	0.01%
01-5135-445-	E M OFFICE SUPPLIES		500.00	0.01%
01-5135-569-	EM TRAINING EXPENSES		3,000.00	0.09%
01-5135-573-	EM DIRECTOR PHONES		500.00	0.01%
01-5140-303-	AMBULANCE GRANT		10,000.00	0.30%
01-5175-332-	LEGAL FEES		5,000.00	0.15%
01-5175-364-	PSYCHIATRIC AND GUARDIANSHIP EVALUATIONS		7,000.00	0.21%
01-5175-903-	PUBLIC ADVOCACY PROGRAM SUPPORT		1,800.00	0.05%
	12 Accounts Listed	5100	115,113.98	
01-5205-102-	DOG WARDEN SALARY		14,809.11	0.44%
01-5205-315-	ANIMAL EUTHANASIA / HOUSING		10,500.00	0.31%
01-5205-403-	ANIMAL FOOD & SUPPLIES		3,200.00	0.10%
01-5205-441-	DOG WARDEN VEHICLE EXPENSE		1,000.00	0.03%
01-5205-573-	DOG WARDEN PHONE		850.00	0.03%
01-5232-348-	DEAD ANIMAL REMOVAL CO PORTION		4,800.00	0.14%
01-5232-348-2	DEAD ANIMAL REMOVAL GRANT		4,800.00	0.14%
	7 Accounts Listed	5200	39,959.11	
01-5315-507-	CASA CONTRIBUTION		1,000.00	0.03%
01-5325-504-	CEMETERY MAINTENANCE FUND		7,000.00	0.21%
01-5330-344-	COUNTY BURIALS		5,000.00	0.15%
	3 Accounts Listed	5300	13,000.00	
01-5401-507-	RECREATION BOARD CONTRIBUTION		26,000.00	0.77%
01-5405-348-	PARK LAKE NATURE PRESERVE EXPENSES		500.00	0.01%
01-5405-548-	BROWNING MAINTENANCE FUND		6,313.13	0.19%
	3 Accounts Listed	5400	32,813.13	
01-6200-348-	FLEMING MASON AIRPORT CONTRIBUTION		11,500.00	0.34%
	1 Accounts Listed	6200	11,500.00	
01-9100-203-	OUTSIDE PAYROLL INSURANCE		80,000.00	2.38%
01-9100-299-	SHERIFF & CLERKS DED. TO PAYROLL		120,000.00	3.57%
01-9100-302-	ADVERTISING		5,000.00	0.15%
01-9100-307-	AUDITING SERVICES		50,000.00	1.49%
01-9100-340-	COUNTY EQUIPMENT AND VEHICLE REPAIR		3,000.00	0.09%
01-9100-503-	BANK CHARGES & PAYROLL PROCESSING		500.00	0.01%
01-9100-521-	INSURANCE		106,332.47	3.17%
01-9100-525-	REIMBURSED CLAIMS		10,000.00	0.30%
01-9100-531-	EMPLOYEE BONDS		8,500.00	0.25%

FY 2024-2025 Fund Budget

FLEMING COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
GENERAL FUND				
01-9100-551-NN	COUNTY JUDGES ASSOCIATION DUES		1,750.00	0.05%
01-9100-553-	MEMBERSHIP-ADD		10,250.00	0.31%
01-9100-555-	KACO MEMBERSHIP DUES		900.00	0.03%
01-9100-556-	MAGISTRATES ASSOCIATION DUES		1,400.00	0.04%
01-9100-558-	KENTUCKY COAL COALITION DUES		400.00	0.01%
01-9100-567-	INSURANCE PREMIUM TAX REFUND		1,000.00	0.03%
01-9100-569-	REGISTRATIONS & CONFERENCE FEES		12,000.00	0.36%
01-9100-599-	MISCELLANEOUS EXPENSES		1,000.00	0.03%
	17 Accounts Listed	9100	412,032.47	
01-9200-999-	RESERVE FOR TRANSFER		257,228.75	7.66%
	1 Accounts Listed	9200	257,228.75	
01-9400-201-	SOCIAL SECURITY		105,000.00	3.13%
01-9400-202-	RETIREMENT		350,000.00	10.43%
01-9400-204-	LIFE INSURANCE		3,000.00	0.09%
01-9400-205-	HEALTH INSURANCE		205,000.00	6.11%
01-9400-208-	UNEMPLOYMENT INSURANCE		2,705.00	0.08%
01-9400-209-	WORKMAN'S COMPENSATION		20,589.00	0.61%
01-9400-210-	STIPEND		6,000.00	0.18%
	7 Accounts Listed	9400	692,294.00	
	131 Accounts Listed	Total Appropriations	3,357,059.96	

ROAD FUND

02-4510- -	STATE LITTER ABATEMENT		27,000.00	1.03%
02-4510-WT -	WASTE TIRE GRANT		4,000.00	0.15%
02-4513- -	EMERGENCY 3% CRA		37,942.84	1.45%
02-4514- -	TRANSPORTATION FLEX FUNDING		114,431.00	4.37%
02-4514-MM -	TRANSPORTATION BRIDGE FUNDING		80,000.00	3.05%
02-4516- -	TRUCK LICENSE DISTRIBUTION		260,000.00	9.93%
02-4517- -	DRIVERS LICENSE REFUND		3,000.00	0.11%
02-4518- -	COUNTY ROAD AID		1,226,820.00	46.84%
02-4518-JJ -	BALANCE PRIOR YR CRA		100,000.00	3.82%
02-4544- -	CITY OF EWING AID REIMB.		4,800.00	0.18%
	10 Accounts Listed	4500	1,857,993.84	
02-4704- -	SURPLUS PROPERTY		5,000.00	0.19%
02-4706- -	CULVERT REIMBURSEMENT		1,500.00	0.06%
02-4731- -	MISCELLANEOUS		2,000.00	0.08%
02-4799- -	RET. INSURANCE REIMBURSEMENT		250.00	0.01%
	4 Accounts Listed	4700	8,750.00	
02-4801- -	MONEY MARKET INTEREST		4,000.00	0.15%
02-4807- -	INTEREST- SAVINGS		210.00	0.01%
	2 Accounts Listed	4800	4,210.00	
02-4901- -	SURPLUS PRIOR YEAR		80,000.00	3.05%
02-4910- -	TRANSFERS IN FROM OTHER FUNDS		70,000.00	2.67%
02-4910--1 -	TRANSFER IN FROM GENERAL		598,436.66	22.85%
	3 Accounts Listed	4900	748,436.66	

FY 2024-2025 Fund Budget
FLEMING COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
ROAD FUND				
19 Accounts Listed		Total Revenues	2,619,390.50	
ROAD FUND				
02-6005-338-	ROAD FACILITIES & GROUNDS MAINTENANCE		10,000.00	0.38%
1 Accounts Listed		6000	10,000.00	
02-6103-102-	ROAD SUPERVISOR'S SALARY		60,433.35	2.31%
02-6103-106-	ROAD SECRETARY-SOLID WASTE COORDINATOR		39,702.30	1.52%
02-6103-318-	COMPUTER MAINTENANCE AND SOFTWARE		3,500.00	0.13%
02-6103-445-	OFFICE SUPPLIES & MATERIALS		2,500.00	0.10%
02-6103-565-	ROAD DEPT COPIER		1,700.00	0.06%
02-6105-143-	ROAD WORKERS SALARY		425,000.00	16.23%
02-6105-185-	ROAD EMPLOYEE COMP AND VACATION PAYOUT		7,500.00	0.29%
02-6105-185-A	SEASONAL EMPLOYEE		20,000.00	0.76%
02-6105-312-	BRIDGE PROJECT EXPENSES		30,000.00	1.15%
02-6105-315-	CONTRACTED LABOR		10,000.00	0.38%
02-6105-336-	MAINTENANCE & REPAIRS (VEHICLES & EQUIP)		10,000.00	0.38%
02-6105-336-DD	REPAIRS AND MAINTENANCE SMALL EQUIP		1,500.00	0.06%
02-6105-339-	RADIO AND TOWER MAINTENANCE		2,500.00	0.10%
02-6105-366-	GARBAGE COLLECTION		3,000.00	0.11%
02-6105-366-TC	TRASH FOR CASH EXPENSES		28,000.00	1.07%
02-6105-380-	RENTAL EQUIPMENT OR VEHICLES		2,000.00	0.08%
02-6105-399-	CONTRACTED CONSTRUCTION		30,000.00	1.15%
02-6105-421-	SPRAYING CHEMICALS FOR ROADS		6,000.00	0.23%
02-6105-423-	DRUG TESTING & PHYSICIALS		1,600.00	0.06%
02-6105-427-	SHOP SUPPLIES		7,500.00	0.29%
02-6105-427-A	SAFETY EXPENDABLE SUPPLIES		2,500.00	0.10%
02-6105-427-B	RADIOS AND REPAIR		2,000.00	0.08%
02-6105-429-	GASOLINE		27,000.00	1.03%
02-6105-429-B	DIESEL		80,000.00	3.05%
02-6105-429-C	PROPANE		500.00	0.02%
02-6105-431-	GENERAL CONSTRUCTION MATERIALS		20,000.00	0.76%
02-6105-441-	RD. EQUIP AND PERMANENT TOOLS		50,000.00	1.91%
02-6105-443-	MOTOR VEHICLE PARTS- TRUCKS		35,000.00	1.34%
02-6105-443-A	VEHICLE/EQUIPMENT MAINTENANCE SUPPLIES		2,000.00	0.08%
02-6105-443-EE	SMALL EQUIPMENT PARTS		4,000.00	0.15%
02-6105-443-EQ	PARTS ROAD EQUIPMENT		35,000.00	1.34%
02-6105-447-	ROAD MATERIALS ASPHALT		450,000.00	17.18%
02-6105-447-E	ROAD MATERIALS- ROCK		150,000.00	5.73%
02-6105-447-F	ROAD MATERIALS - PIPE		55,000.00	2.10%
02-6105-447-H	ROAD MATERIALS- HAUL AND LAY EXPENSE		30,000.00	1.15%
02-6105-447-K	ROAD MATERIALS- SALT		65,000.00	2.48%
02-6105-447-N	ROAD MATERIALS CHIP SEAL OIL		160,000.00	6.11%
02-6105-447-O	ROAD MATERIALS COLD MIX		8,000.00	0.31%
02-6105-455-	OIL AND LUBRICANTS		7,500.00	0.29%
02-6105-469-	ROAD SIGNS		13,000.00	0.50%

FY 2024-2025 Fund Budget

FLEMING COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
ROAD FUND				
02-6105-475-	SMALL TOOLS AND EQUIPMENT		5,000.00	0.19%
02-6105-479-	TIRES AND TUBES		15,000.00	0.57%
02-6105-481-	UNIFORMS- ARAMARK		2,000.00	0.08%
02-6105-481-A	UNIFORMS SEASONAL		3,800.00	0.15%
02-6105-510-	FREIGHT AND SHIPPING CHARGES		1,500.00	0.06%
02-6105-548-E	KTC EMERGENCY FUNDING EXPENDITURES		37,942.84	1.45%
02-6105-548-Q	FLEX FUNDING PROJECT EXPENSES		125,659.00	4.80%
02-6105-548-T	WASTE TIRE GRANT EXPENSES		4,000.00	0.15%
02-6105-573-	ROAD DEPT CELL PHONE		1,500.00	0.06%
02-6105-573-A	PHONES/DSL		8,500.00	0.32%
02-6105-578-	UTILITIES		17,000.00	0.65%
02-6105-586-	FIRE ALARM ANNUAL MAINTENANCE		360.00	0.01%
02-6105-599-	MISCELLANEOUS EXPENSES		1,000.00	0.04%
	53 Accounts Listed	6100	2,112,197.49	
02-9100-503-	BANK CHARGES		50.00	0.00%
02-9100-535-	INSURANCE - PROPERTY AND VEHICLES		51,584.78	1.97%
02-9100-569-	CONFERENCE AND TRAINING		3,000.00	0.11%
	3 Accounts Listed	9100	54,634.78	
02-9200-999-	RESERVE FOR TRANSFERS		177,731.23	6.79%
	1 Accounts Listed	9200	177,731.23	
02-9400-201-	SOCIAL SECURITY		43,600.00	1.66%
02-9400-202-	RETIREMENT		107,000.00	4.08%
02-9400-205-	HEALTH INSURANCE		71,000.00	2.71%
02-9400-208-	UNEMPLOYMENT INSURANCE		2,302.00	0.09%
02-9400-209-	WORKMAN'S COMPENSATION		28,925.00	1.10%
02-9400-210-	STIPEND		12,000.00	0.46%
	6 Accounts Listed	9400	264,827.00	
	64 Accounts Listed	Total Appropriations	2,619,390.50	

JAIL FUND

03-4506- -	STATE REIMBURSEMENT FELONY TRANSPORTS		3,500.00	0.46%
03-4533- -	STATE JAIL ALLOTMENT		55,000.00	7.27%
03-4534- -	JAIL MEDICAL PAYMENT		7,000.00	0.92%
03-4535- -	COURT COSTS		1,200.00	0.16%
03-4538- -	D.U.I. FEES		1,200.00	0.16%
03-4569- -	LOCAL CORRECTIONS ASSISTANCE FUNDS		25,000.00	3.30%
	6 Accounts Listed	4500	92,900.00	
03-4621- -	GENERAL PRISONER POPULATION		2,000.00	0.26%
	1 Accounts Listed	4600	2,000.00	
03-4731- -	MISCELLANEOUS		100.00	0.01%
	1 Accounts Listed	4700	100.00	
03-4901- -	SURPLUS PRIOR YEAR		500.00	0.07%
03-4903- -	ADJUSTMENT TO PRIOR YEAR SURPLUS			
03-4910- -	TRANSFERS IN		661,388.38	87.38%
	3 Accounts Listed	4900	661,888.38	

FY 2024-2025 Fund Budget
FLEMING COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
JAIL FUND				
11 Accounts Listed		Total Revenues	756,888.38	
JAIL FUND				
03-5101-101-	JAILER SALARY		38,863.38	5.13%
03-5101-212-	JAILER TRAINING INCENTIVE		5,500.00	0.73%
03-5101-314-	PRISONER CONTRACTS		500,000.00	66.06%
03-5101-399-	TRANSPORTATION CONTRACT		42,000.00	5.55%
03-5101-425-	FOOD		150.00	0.02%
03-5101-429-	GASOLINE		8,000.00	1.06%
03-5101-441-	SMALL EQUIPMENT AND SUPPLIES		1,000.00	0.13%
03-5101-481-	UNIFORMS		250.00	0.03%
03-5101-549-	ROUTINE MEDICAL		65,000.00	8.59%
03-5101-573-	TELEPHONE		1,200.00	0.16%
03-5101-592-	VEHICLE MAINTENANCE		5,000.00	0.66%
03-5101-599-	MISCELLANEOUS EXPENSES		500.00	0.07%
03-5102-314-	JUVENILE DETENTION		25,000.00	3.30%
13 Accounts Listed		5100	692,463.38	
03-9100-503-	BANK CHARGES		150.00	0.02%
03-9100-551-	ASSOCIATION DUES		175.00	0.02%
03-9100-569-	STAFF TRAINING		2,000.00	0.26%
3 Accounts Listed		9100	2,325.00	
03-9200-999-	RESERVE FOR TRANSFERS		31,990.00	4.23%
1 Accounts Listed		9200	31,990.00	
03-9400-201-	SOCIAL SECURITY		6,700.00	0.89%
03-9400-202-	RETIREMENT		10,000.00	1.32%
03-9400-205-	HEALTH INSURANCE		10,500.00	1.39%
03-9400-209-	WORKMAN'S COMPENSATION		2,910.00	0.38%
4 Accounts Listed		9400	30,110.00	
21 Accounts Listed		Total Appropriations	756,888.38	

LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND

04-4529- -	MINERAL TAX		55,296.09	47.52%
1 Accounts Listed		4500	55,296.09	
04-4731- -	MISCELLANEOUS REVENUE		50.00	0.04%
1 Accounts Listed		4700	50.00	
04-4801- -	MONEY MARKET INTEREST		1,000.00	0.86%
04-4807- -	BANK INTEREST		15.00	0.01%
2 Accounts Listed		4800	1,015.00	
04-4901- -	SURPLUS PRIOR YEAR		130,000.00	111.72%
04-4909- -	TRANSFERS OUT		(70,000.00)	-60.16%
2 Accounts Listed		4900	60,000.00	
6 Accounts Listed		Total Revenues	116,361.09	

LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND

04-6105-548-	EMERGENCY ROAD REPAIRS		10,000.00	8.59%
1 Accounts Listed		6100	10,000.00	

FY 2024-2025 Fund Budget

FLEMING COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name	Original Budget	Percent
---------	------	-----------------	---------

LOCAL GOVERNMENT ECONOMIC ASSISTANCE FUND

04-9200-999-	RESERVE FOR TRANSFER	106,361.09	91.41%
	1 Accounts Listed	9200	106,361.09
	2 Accounts Listed	Total Appropriations	116,361.09

FOREST FIRE PROTECTION FUND

12-4104- -	DELINQUENT TAX RECEIPTS	50.00	3.33%
12-4119- -	TIMBERLAND TAX	1,350.00	90.00%
	2 Accounts Listed	4100	1,400.00
12-4601- -	FIRE SUPPRESSION PENALTIES	100.00	6.67%
	1 Accounts Listed	4600	100.00
12-4901- -	SURPLUS PRIOR YEAR		
	1 Accounts Listed	4900	
	4 Accounts Listed	Total Revenues	1,500.00

FOREST FIRE PROTECTION FUND

12-5150-513-	FOREST FIRE PROTECTION PAYMENT	1,480.00	98.67%
	1 Accounts Listed	5100	1,480.00
12-9200-999-	RESERVE FOR TRANSFER	20.00	1.33%
	1 Accounts Listed	9200	20.00
	2 Accounts Listed	Total Appropriations	1,500.00

CDBG

75-4504- -	CDBG GRANT SENIOR CENTER PROJECT		1.33%
	1 Accounts Listed	4500	
75-4901- -	SURPLUS PRIOR YEARS		1.33%
75-4909- -	TRANSFER TO OTHER FUND		1.33%
	2 Accounts Listed	4900	
	3 Accounts Listed	Total Revenues	

CDBG

75-9200-999-	RESERVE FOR TRANSFER		1.33%
	1 Accounts Listed	9200	
	1 Accounts Listed	Total Appropriations	

DISPATCH FUND

76-4140- -	911 FEE	145,000.00	23.73%
	1 Accounts Listed	4100	145,000.00
76-4504- -	911 GRANT		
76-4562- -	911 BOARD PAYMENTS	160,000.00	26.18%
	2 Accounts Listed	4500	160,000.00
76-4731- -	MISCELLANEOUS REVENUE	1,000.00	0.16%
	1 Accounts Listed	4700	1,000.00
76-4801- -	MONEY MARKET INTEREST	5,000.00	0.82%
76-4807- -	BANK INTEREST	50.00	0.01%
	2 Accounts Listed	4800	5,050.00
76-4901- -	SURPLUS PRIOR YEAR	250,000.00	40.91%
76-4910- -	TRANSFER IN FROM GENERAL	50,000.00	8.18%

FY 2024-2025 Fund Budget

FLEMING COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
DISPATCH FUND				
	2 Accounts Listed	4900	300,000.00	
	8 Accounts Listed	Total Revenues	611,050.00	

DISPATCH FUND				
76-5145-159-	DISPATCH SALARIES		180,000.00	29.46%
76-5145-185-	DISPATCH SUPERVISOR		48,262.16	7.90%
76-5145-185-A	VACATION PAYOUT		1,500.00	0.25%
76-5145-315-	BUFFALO TRACE 911 CONTRACT		20,000.00	3.27%
76-5145-315-P	E-DISPATCH FEES		3,960.00	0.65%
76-5145-336-	COMPUTER EQUIPMENT UPDATES AND REPAIRS		10,000.00	1.64%
76-5145-337-	EQUIPMENT MAINTENANCE		30,000.00	4.91%
76-5145-413-	DATA CIRCUITS		25,000.00	4.09%
76-5145-441-	EQUIPMENT		20,000.00	3.27%
76-5145-445-	DISPATCH OFFICE SUPPLIES		3,500.00	0.57%
76-5145-481-	STAFF UNIFORMS		2,000.00	0.33%
76-5145-569-	TRAINING		4,000.00	0.65%
76-5145-571-	BUILDING RENEWALS AND REPAIRS		5,000.00	0.82%
76-5145-573-	DISPATCH TELEPHONE		7,000.00	1.15%
76-5145-578-	UTILITIES		5,000.00	0.82%
76-5145-599-	MISCELLANEOUS EXPENSE		1,000.00	0.16%
	16 Accounts Listed	5100	366,222.16	
76-9200-999-	RESERVE FOR TRANSFER		147,616.84	24.16%
	1 Accounts Listed	9200	147,616.84	
76-9400-201-	SOCIAL SECURITY		18,500.00	3.03%
76-9400-202-	RETIREMENT		45,000.00	7.36%
76-9400-205-	HEALTH INSURANCE		32,000.00	5.24%
76-9400-208-	UNEMPLOYMENT INSURANCE		200.00	0.03%
76-9400-209-	WORKERS COMP.		1,511.00	0.25%
	5 Accounts Listed	9400	97,211.00	
	22 Accounts Listed	Total Appropriations	611,050.00	

COUNTY CLERK STORAGE FEES				
77-4731- -	COUNTY CLERKS PERMANENT STORAGE FEES		30,000.00	85.68%
	1 Accounts Listed	4700	30,000.00	
77-4807- -	BANK INTEREST		12.00	0.03%
	1 Accounts Listed	4800	12.00	
77-4901- -	SURPLUS PRIOR YEAR		5,000.00	14.28%
	1 Accounts Listed	4900	5,000.00	
	3 Accounts Listed	Total Revenues	35,012.00	

COUNTY CLERK STORAGE FEES				
77-5010-548-	STORAGE FEES TO COUNTY CLERK		30,000.00	85.68%
	1 Accounts Listed	5000	30,000.00	
77-9200-999-	RESERVE FOR TRANSFER		5,012.00	14.32%
	1 Accounts Listed	9200	5,012.00	
	2 Accounts Listed	Total Appropriations	35,012.00	

FY 2024-2025 Fund Budget

FLEMING COUNTY FISCAL COURT

Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
AMERICAN RESCUE PLAN ACT				
84-4731- -	MISCELLANEOUS			
	1 Accounts Listed	4700		
84-4801- -	MONEY MARKET INTEREST		3,000.00	0.40%
84-4807- -	BANK INTEREST		15.00	0.00%
	2 Accounts Listed	4800	3,015.00	
84-4901- -	PRIOR YEAR SURPLUS		750,000.00	99.60%
84-4909- -	TRANSFER TO OTHER FUNDS			
84-4910- -	TRANSFERS IN FROM OTHER FUNDS			
	3 Accounts Listed	4900	750,000.00	
	6 Accounts Listed	Total Revenues	753,015.00	

AMERICAN RESCUE PLAN ACT				
84-9100-548-	ARPA GENERAL GOVERNMENT EXPENSES		500,000.00	66.40%
	1 Accounts Listed	9100	500,000.00	
84-9200-999-	RESERVE FOR TRANSFER		253,015.00	33.60%
	1 Accounts Listed	9200	253,015.00	
84-9300-999-	TRANSFER TO ANOTHER FUND			
	1 Accounts Listed	9300		
	3 Accounts Listed	Total Appropriations	753,015.00	

OPIOID SETTLEMENT				
88-4760- -	OPIOID SETTLEMENT		17,368.45	14.26%
	1 Accounts Listed	4700	17,368.45	
88-4801- -	MONEY MARKET INTEREST		3,000.00	2.46%
88-4807- -	BANK INTEREST		15.00	0.01%
	2 Accounts Listed	4800	3,015.00	
88-4901- -	PRIOR YEAR SURPLUS		101,400.00	83.26%
	1 Accounts Listed	4900	101,400.00	
	4 Accounts Listed	Total Revenues	121,783.45	

OPIOID SETTLEMENT				
88-5300-348-	OPIOID SETTLEMENT EXPENSES			
	1 Accounts Listed	5300		
88-9200-999-	RESERVE FOR TRANSFER		121,783.45	100.00%
	1 Accounts Listed	9200	121,783.45	
	2 Accounts Listed	Total Appropriations	121,783.45	

CAPITAL IMPROVEMENT FUND				
97-4731- -	MISCELLANEOUS REVENUE		500.00	0.15%
97-4799- -	KACO DIVIDEND REIMBURSEMENT		6,000.00	1.81%
	2 Accounts Listed	4700	6,500.00	
97-4801- -	MONEY MARKET INTEREST		5,000.00	1.51%
97-4807- -	SAVINGS INTEREST		21.00	0.01%
	2 Accounts Listed	4800	5,021.00	
97-4901- -	SURPLUS PRIOR YEAR		320,290.00	96.53%
	1 Accounts Listed	4900	320,290.00	
	5 Accounts Listed	Total Revenues	331,811.00	

FY 2024-2025 Fund Budget
FLEMING COUNTY FISCAL COURT
Fund Type: Governmental Fund: All Funds

Account	Name		Original Budget	Percent
CAPITAL IMPROVEMENT FUND				
97-5080-571-	COURTHOUSE REPAIRS		3,000.00	0.90%
97-5085-571-	REPAIR AND MAINTENANCE OTHER CO PROPERTIES		5,000.00	1.51%
	2 Accounts Listed	5000	8,000.00	
97-8000-548-	ROAD GARAGE EXPENSES		5,000.00	1.51%
97-8005-373-	ROAD CONSTRUCTION		5,000.00	1.51%
	2 Accounts Listed	8000	10,000.00	
97-9100-503-	BANK CHARGES		50.00	0.02%
	1 Accounts Listed	9100	50.00	
97-9200-999-	RESERVE FOR TRANSFER		313,761.00	94.56%
	1 Accounts Listed	9200	313,761.00	
	6 Accounts Listed	Total Appropriations	331,811.00	

FY 2024-2025 Budget Appropriations
FLEMING COUNTY FISCAL COURT

BUDGET SIGNATURE PAGE

Submitted

Date 5/14/2024

Signed 
County Judge/Executive

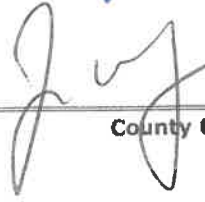
Approved as to Form and Classification

Date 5/20/2024

Signed 
State Local Finance Officer

This budget ordinance was duly adopted by the Fleming County Fiscal Court, Commonwealth of Kentucky, on this the 11 day of June 2024

Signed 
County Judge/Executive

Attest 
County Clerk